

<b>Activity:</b>	<b>Grants-in-Aid to the National Trust</b>
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**Activity Summary**

Program Component	2004 Enacted	2005 Estimate	FY 2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Grants-in-Aid to the National Trust	494	0	0	0	0	0
<b>Total Requirements</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total FTE Requirements</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Authorization**

16 U.S.C. 470	National Historic Preservation Act of 1966, as amended
16 U.S.C. 461 to 467	Historic Sites Act

**Mission Overview**

The National Trust program supports the National Park Service goal to provide educational, recreational, and conservation benefits for the American people through partnerships with other federal, state, and local agencies and nonprofit organizations. This goal contributes to the Departmental goal to protect the Nation's natural, cultural, and heritage resources.

**FY 2006 Base Program Overview**

In FY 2002, FY 2003, and FY 2004, a total of \$4.98 million in Grants-in-Aid to the National Trust provided an endowment to maintain and preserve National Trust historic properties. No funding is proposed for this activity in FY 2006.

**FY 2004 Program Performance Accomplishments**

In FY 2004, Congress appropriated an additional \$0.494 million for a grant to the National Trust for Historic Preservation, to assist in the care and maintenance of the historic sites of the National Trust for Historic Preservation, under specified terms and conditions. Congress chartered the Trust in 1949 as a non-profit organization to lead the private sector in promoting historic preservation. The National Trust owns and operates 21 historic sites nationwide. The interest derived from the investment of the grant funds is used to fund repairs at the Trust's historic sites. Eligible expenses are restricted to: a) deferred maintenance that threatens the material integrity of the site, building, or object of historic significance; b) compliance with building codes, plus improvements for security, fire, and life safety; and c) appropriate public access for disabled visitors.

**FY 2005 Planned Program Performance**

No funding was provided for this activity in FY 2005.

## Performance Summary Table: Historic Preservation Fund

Includes performance supported by National Recreation and Preservation programs.

The Historic Preservation Fund grant programs provide assistance to non-federal entities for the preservation of their cultural heritage. These grant programs primarily support the DOI Strategic Goal to "protect the Nation's natural, cultural and heritage resources". However, both directly and indirectly, these grants also supports the DOI goals to "provide recreation opportunities for America" and "safeguard lives, property and assets, advance scientific knowledge, and improve the quality of life for communities we serve for recreation and serving communities."

The changes to the NPS budget, represented by the President's Budget, affect the effort and consequently the results of Historic Preservation Fund grant programs. The following measures of performance, under the DOI Strategic Goal, "Protect the Nation's natural, cultural and heritage resources", reflect those changes in the aggregate.

<b>End Outcome Goal 1.3: Resource Protection. Protect cultural and natural heritage resources</b>							
<b>Resource Protection: Protect cultural and natural resources</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Enacted</b>	<b>FY 2005 Revised Plan</b>	<b>FY 2006 plan</b>	<b>Change in Performance 2005 Plan to 2006</b>	<b>Long-term Target (2008)</b>
<b>END OUTCOME MEASURES</b>							
Cultural resources: Percent of participating cultural properties owned by others in good condition <b>(SP, BUR IIIa2)</b>	Not measured	4% (267,200 of 5,486,500) Estimated	4% (255,800 of 5,649,400)	4% (266,300 of 5,697,300) - 900 in FY05	4% (270,200 of 5,908,000) 3, 900 in FY06	3,900 (5.9%)	4% (272,300 of 6,329,500) -2,100 in FY08
<b>Intermediate Outcome: Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI</b>							
<b>Intermediate Outcome Measures (Key and Non-Key) and PART Outcome Measures</b>							
State/Tribal/Local Inventories: An additional XX% significant historical and archeological properties are officially designated by States, Tribes, and Certified Local Governments. <b>(BUR IIIa1D)</b> *Baseline FY 2002	Not measured	FY04 data not available yet. Planned 6% increase (from 848,400* to 903,300)	10% (from 848,400 to 931,400)	11% (from 846,500 to 944,300) 41,000 in FY05 (4.5%)	15% (from 846,500 to 975,100) 30,800 in FY06 (3.3%)	30,800 (3.3%)	22% (from 846,500 to 1,036,800) 30,900 in FY08 (3.1%)
National Historic Landmark Protection: XX% of designated National Historic Landmarks are in good condition <b>(BUR IIIa2A, PART HP-2)</b> *Baseline is not static	95% (2,253 of 2,363)	91% (2,159 of 2,372)	90% (2,134 of 2,382)	90% (2,146 of 2,384) 13 in FY05 (0.6%)	90% (2,155 of 2,394) 9 in FY06 (0.4%)	9 (0.4%)	90% (2,173 of 2,414) 7 in FY08 (0.3%)
Partnership Properties Protected under Federal Law: X% of the historic properties found eligible for the National Register (of contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners <b>(BUR IIIa2B)</b> *Baseline is not static	3% (61,900 of 2,086,900)	FY04 data not available yet. Planned: 2% (57,700 of 2,143,800)	2% (58,200 of 2,200,400)	2% (60,800 of 2,200,500) 3,100 in FY05 (5.4%)	2% (61,100 of 2,240,200) 300 in FY06 (0.5%)	300 (0.5%)	2% (61,900 of 2,346,400) 300 in FY08 (0.5%)
Partnerships Properties Protected under State/Tribal/Local Law: X% of the historic properties found on State, Tribal, or local inventories are protected through nonfederal laws, regulations, and programs that NPS partners administer. <b>(BUR IIIa2C)</b> *Baseline is not static	4% (222,700 of 4,706,000)	FY04 data not available yet. Planned: 3% (203,900 of 4,855,400*)	3% (197,900 of 5,104,100)	4% (205,800 of 5,084,000) 1,900 in FY05 (0.9%)	4% (209,400 of 5,279,300) 3,600 in FY06 (1.7%)	3,600 (1.7%)	4% (210,600 of 5,670,100) -2,500 in FY08 (-1.2%)
XX% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS. <b>(BUR IIIa3)</b> *Baseline reset in 2004	96%	FY04 data not available yet. Planned: 85%	85%	No change	85%	0%	85%
Historic properties newly designated as National Historic Landmarks *Baseline reset to 2,341 NHLs <b>(PART HP-1, annual outcome)</b>	23	8 (from 2,364 to 2,372)	10 (20 cumulative)	12 (from 2,372 to 2,384)	10 (from 2,394 to 2,394)	10 added (4.2%)	10 (50 cumulative, from 2,364 to 2,414)

<b>Resource Protection: Protect cultural and natural resources</b>	FY 2003 Actual	FY 2004 Actual	FY 2005 Enacted	FY 2005 Revised Plan	FY 2006 plan	Change in Performance 2005 Plan to 2006	Long-term Target (2008)
Number of historic properties listed in the National Register of Historic Places <b>(PART HP-3, annual outcome)</b>	1,582	1,484 (from 75,254 to 78,320)	1,150	1,450 In FY05	1,450 In FY06	1,450 added	1,450 In FY08 (from 75,254 to 84,120)
Percent of historic properties (i.e. potentially eligible for the National Register) that are currently protected by historic preservation programs. <b>(PART HP-4, long-term outcome)</b> *baseline reset in 2003 from FY02 baseline of 3% (59.8k of 1.986m). Note: percent will decline as the number of inventoried properties exceeds the number of listings and other protection.	3%	No Target	2.8%	No change	2.7%	-0.1%	2.6%
Number of historic properties either inventoried and evaluated, or officially designated by States, Tribes, and local partners *baseline reset in 2003 <b>(PART HP-5, annual output)</b>	224,400	FY04 data not available yet. Planned: F223,100	208,800	226,000 300 in FY05	226,100 100 in FY06	100 (.04%)	226,300 100 in FY08
Cost of giving an historic property a new designation or other level of protection. <b>(PART HP-6, annual efficiency output)</b>	\$13,200	FY04 data not available yet. Planned: \$14,800	\$25,800 estimated	\$14,800 estimated	\$14,800 estimated	\$0	Under development

(SP) - DOI Strategic Plan goal, (PART) - OMB PART Measure (HP – National Historic Preservation Program), (BUR) - NPS specific goal, TBD - to be determined (see above), NA - not available or an output goal, UNK - unknown or unavailable.